| PRECEPT 2017-2018 FINAL | FINAL PRECEPT 2017-18 | |
|---|---|---|
| **Expenditures** | | |
| **Council Administration Costs** | | |
| Mayor's Allowance | 1050.00 | |
| Clerk's Salary PAYE inclusive | 21000.00 | |
| Audit Fee | 250.00 | |
| Insurance | 1000.00 | |
| Membership of SLCC | 177.00 | |
| Stationery & Computer Sundries/Petty Cash | 600.00 | |
| Computer Service Agreement | 140.00 | |
| One Voice Wales Annual fee | 390.00 | |
| Training/Conference Fees for Clerk | 350.00 | Staffing C'ttee Rec |
| Travelling Expenses | 200.00 | |
| Election Expenses 2017 (additional to reserve) | 1200.00 | |
| Remuneration of Councillors/Cllr Expenses | 300.00 | Maximum Permitted £150 each/care costs |
| Councillor Training | 455.00 | 1 OVW Course each |
| Information Commissioner Data Registration | 35.00 | |
| sub totals | **27,147.00** | |
| | | |
| **Donations & S137s** | | |
| Air Ambulance | 100.00 | |
| Bobath | 0.00 | |
| BISYOC | 100.00 | |
| British Legion (Remembrance Wreaths) | 60.00 | |
| Chamber of Trade (Xmas Lights/Llan Fair) | 0.00 | |
| East Radnorshire Day Centre | 2000.00 | |
| Memorial Hall | 1250.00 | |
| Mid Border Arts | 0.00 | |
| Norton Sports Committee (Fireworks) | 200.00 | |
| 2nd Presteigne Brownies/1st Presteigne Guides/Presteig | 150.00 | |
| Presteigne Festival | 1000.00 | |
| Presteigne Fireworks Display | 500.00 | |
| Presteigne Little Peoples Playgroup | 500.00 | |
| Presteigne & Norton Community Support | 500.00 | |
| The Judge's Lodging Trust Ltd | 1250.00 | |
| Presteigne Tourism Project (P & N Community Trust Ltd) | 250.00 | £750 to be paid, back up in 2018-19 |
| Powys CAB | 100.00 | on condition that continue in Presteigne. |
| Radnorshire Wildlife Trust | 150.00 | twds tree works again |
| St. Andrews FC Colts | 250.00 | |
| The Samaritans | 100.00 | |
| Town Carnival | 0.00 | |
| Wardens Guardian Foundation | 200.00 | |
| Youth Project | 0.00 | |
| Presteigne Cubs and Scouts **NEW** | 100.00 | 500 from 2016-17 to allocated reserve |

| PRECEPT 2017-2018 FINAL | FINAL PRECEPT 2017-18 | |
|---|---|---|
| Miscellaneous | 300.00 | |
| | | |
| **sub totals** | **9,060.00** | |
| | | |
| **Projects:** | | |
| Allotments | 0 | |
| Anchorage Test for Xmas Lights | 100 | to reserve |
| Councillor Elections Reserve | 0 | to reserve |
| School Crossing Patrol | 410 | |
| Toilet Blocks (2) | 7000 | From £10,000 for this year only |
| Presteigne Cemetery | 0 | |
| Community Plan Group | 200 | |
| Legal Fees for CAT work | 0 | |
| Laptop and Printer | 300 | |
| Purchase of Cemetery Land **NEW** | 6500 | |
| Funding twds Town Library Service **NEW** | 5000 | |
| Transfer of Old School Building **NEW** | 750 | |
| Transfer of Drill Hall Building **NEW** | 750 | |
| Additional Christmas Lights Norton **NEW** | 250 | equal to 50m of icicle lights |
| **sub totals** | **21,260.00** | |
| | | |
| **Went's Meadow Site inc MUGA etc, Eddie's Meadow** | | |
| Weekly Inspections | 1000.00 | |
| General Maintenance | 1880.00 | |
| Misc. | 300.00 | |
| Grass Cutting/weed killing | 3000.00 | |
| Weed Killing (inc above) | 0.00 | |
| Tree works | 0.00 | |
| MUGA Reserve | 2000.00 | |
| **sub totals** | **8180.00** | Sites & Buildings C'ttee Rec |
| | | |
| **TOTAL EXPENDITURE** | **65,647.00** | |
| 2017/18 £1 raises £1293.35 Precept set at £51.00 per Band D property raising £65960.85 | | |