Expenditures	Final 2023/24
Council Administration Costs	
Mayor's Allowance	1000
Mayor's Expenses	500
Clerk's Salary PAYE inclusive. See note 1	28100
Audit Fee (Internal and External)	800
Insurance (3 year agreement exp. 2/9/22)	1450
Membership of SLCC	250
Stationery & Computer Sundries/Petty Cash inc computer repairs	750
Video Conferencing Licence (zoom)	100
One Voice Wales Annual fee	520
Training/Conference Fees for Clerk (reserve held)	0
Travelling Expenses	200
Election Expenses (reserve held)	0
Remuneration of Councillors/Cllr Expenses. See note 2	0
Councillor Training.	100
Information Commissioner Data Registration	35
Website (funded via advertising income)	0
Bank Charges Treasurer Account	110
	33,915.00
Donations and S137s	
Air Ambulance (to be reviewed if Mid Wales Base removed)	300
British Legion (Remembrance Wreaths)	60
East Radnorshire Care	2000
Knighton & District Leg Club	0
Memorial Hall	1000
Mid Border Arts	1250
Norton Community Trust	5000
Norton Sports Committee (Fireworks)	200
PACDG	250
1st Presteigne Guides	0
Presteigne Festival	1250
Presteigne Fireworks Display (Sheep Music) - £500 guarantee against loss	0
Presteigne Little Peoples Playgroup (not required 2023-24)	0
Presteigne & Norton Community Support	250
The Judge's Lodging Trust Ltd	2000
Powys CAB	200
Radnorshire Wildlife Trust	0
The Samaritans	250
Wardens Guardian Foundation (not required 2023-24)	0
Youth Project	1000
Presteigne & Norton Floral Art Society - NEW one off event Miscellaneous	0
	500
	15,510.00
Ongoing Projects:	
Ongoing Projects: Anchorage Test for Xmas Lights	125
Toilet Blocks (2) (reserves to be used for balance)	125
street cleaning	0
Funding twds Town Library Service (reserve held)	0
Presteigne Christmas Lights.	1100
Wildflowers/ Bulbs/Verges/Roundabouts (Corton roundabout only)	250
Street Lighting/Dark Skies Project	0
Climate Crisis Project Grants (unspent reserve held)	250
	13,725.00
	13,723.00

New Projects 2023-24	
Coronation of King Charles III (£250 Norton, £250 Presteigne)	500
Additions to Christmas Lighting (poss lights for Christmas Trees)	500
Mayor's Honours Board	0
Regular Updating of Website	100
Speed Indicator Signs, Norton	0
New Street Cleaning Arrangements	1000
	2,100.00
	_,
Went's Meadow Site inc MUGA etc, Eddie's Meadow	
Weekly Inspections (inc defib checks)	1500
General Maintenance	2000
Dog Bags	1400
Grass Cutting/weed killing	3600
Professional Inspections	925
MUGA / New Barn Reserve	2000
Allotments (funded via rental income)	0
Utilities	350
Misc.(to include bank charges)	300
	12,075.00
TOTAL EXPENDITURE	77,325.00
less £4400 to be used twds toilet expenditure	-4400.00
Precept Demand therefore will be	72,925.00
Note 1: Any additional sum needed will be met from free reserves (pay awards for 23/24 not yet known)	
Note 2: Just one allowance previously taken so no budget included but reserve held of £1800	
Precept set as £54.00 per Band D raising £72,937.80	
2023/24 £1 raises £1350.70 (Band D Precept of £54.00) (£72,937.80)	
2020/24 £ 1 Taises £ 1000.70 (Danu D Fletept 01 £04.00) (£72,907.00)	
2022/23 £1 raised £1308.28 (Band D precept of £54.00) (£70647.12)	