

Expenditures	Final 2023/24
<b>Council Administration Costs</b>	
Mayor's Allowance	1000
Mayor's Expenses	500
Clerk's Salary PAYE inclusive. <b>See note 1</b>	28100
Audit Fee (Internal and External)	800
Insurance (3 year agreement exp. 2/9/22)	1450
Membership of SLCC	250
Stationery & Computer Sundries/Petty Cash inc computer repairs	750
Video Conferencing Licence (zoom)	100
One Voice Wales Annual fee	520
Training/Conference Fees for Clerk (reserve held)	0
Travelling Expenses	200
Election Expenses (reserve held)	0
Remuneration of Councillors/Cllr Expenses. <b>See note 2</b>	0
Councillor Training.	100
Information Commissioner Data Registration	35
Website (funded via advertising income)	0
Bank Charges Treasurer Account	110
	<b>33,915.00</b>
<b>Donations and S137s</b>	
Air Ambulance (to be reviewed if Mid Wales Base removed)	300
British Legion (Remembrance Wreaths)	60
East Radnorshire Care	2000
Knighton & District Leg Club	0
Memorial Hall	1000
Mid Border Arts	1250
Norton Community Trust	5000
Norton Sports Committee (Fireworks)	200
PACDG	250
1st Presteigne Guides	0
Presteigne Festival	1250
Presteigne Fireworks Display (Sheep Music) - £500 guarantee against loss	0
Presteigne Little Peoples Playgroup (not required 2023-24)	0
Presteigne & Norton Community Support	250
The Judge's Lodging Trust Ltd	2000
Powys CAB	200
Radnorshire Wildlife Trust	0
The Samaritans	250
Wardens Guardian Foundation (not required 2023-24)	0
Youth Project	1000
Presteigne & Norton Floral Art Society - NEW one off event	0
Miscellaneous	500
	<b>15,510.00</b>
<b>Ongoing Projects:</b>	
Anchorage Test for Xmas Lights	125
Toilet Blocks (2) (reserves to be used for balance)	12000
street cleaning	0
Funding twds Town Library Service (reserve held)	0
Presteigne Christmas Lights.	1100
Wildflowers/ Bulbs/Verges/Roundabouts (Corton roundabout only)	250
Street Lighting/Dark Skies Project	0
Climate Crisis Project Grants (unspent reserve held)	250
	<b>13,725.00</b>

