

PRECEPT 2022-23 FINAL		
Expenditures	Final 2022-23	
Council Administration Costs		
Mayor's Allowance (amended after 21/22 budget set)	1000	
Mayor's Expenses (amended after 21/22 budget set)	500	
Clerk's Salary PAYE inclusive. See note 1	25760	
Audit Fee (Internal and External)	750	
Insurance (3 year agreement exp. 2/9/22)	1400	
Membership of SLCC	245	
Stationery & Computer Sundries/Petty Cash	650	
Video Conferencing Licence (zoom)	120	
Computer Service/Repairs	150	
One Voice Wales Annual fee	490	
Training/Conference Fees for Clerk	280	
Travelling Expenses	200	
Election Expenses	5500	
Remuneration of Councillors/Cllr Expenses. See note 2	0	
Councillor Training. See note 3	350	
Information Commissioner Data Registration	35	
Website (funded largely via advertising income)	0	
Bank Charges Treasurer Account	100	
	37,530.00	
Donations & S137s -		
Air Ambulance	300	
British Legion (Remembrance Wreaths)	60	
East Radnorshire Care	2000	
Knighton & District Leg Club	100	
Memorial Hall	1250	
Mid Border Arts	1250	
Norton Community Trust	5000	
Norton Sports Committee (Fireworks)	200	
PACDG	250	
1st Presteigne Guides	0	
Presteigne Festival	1250	
Presteigne Fireworks Display (Sheep Music)	500	
Presteigne Little Peoples Playgroup	0	
Presteigne & Norton Community Support	250	
The Judge's Lodging Trust Ltd	2000	
Powys CAB	200	
Radnorshire Wildlife Trust	250	
The Samaritans	250	
Wardens Guardian Foundation	250	
Youth Project	1000	
Presteigne & Norton Floral Art Society - NEW	200	
Miscellaneous	500	
	17,060.00	
Ongoing Projects:		
Anchorage Test for Xmas Lights	125	
Toilet Blocks (2)	10500	
PACDG (street cleaning)	250	
Funding twds Town Library Service (reserve held)	1073	
Presteigne Christmas Lights. See note 4	1200	
Wildflowers/ Bulbs/Verges/Roundabouts (390 for roundabouts)	450	
Street Lighting/Dark Skies Project	0	

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Climate Crisis Project Grants	500		
	14,098.00		
Projects 2021-22			
Reuse and Repair (21-22 to free reserve)	0		
Footpath Maintenance (21-22 to allocated reserve)	0		
	0.00		
Went's Meadow Site inc MUGA etc, Eddie's Meadow			
Weekly Inspections (inc defib checks)	1300		
General Maintenance	2500		
Dog Bags	1000		
Grass Cutting/weed killing See note 5.	3600		
Professional Inspections	500		
MUGA / New Barn Reserve	2000		
Allotments (funded via rental income)	0		
Utilities	250		
Misc.(to include bank charges)	300		
	11,450.00		
New Projects 2022-23			
Platinum Jubilee Celebrations (Norton & Presteigne)	800.00		
IT Equipment (hybrid meetings)	300.00		
Painting of Town Fingerposts/Tourist Map posts	750.00		
Works to Boultribrooke Weir	2,638.00		
Mowing/mulching of car park field - 1 cut	318.00		
	4,806.00		
TOTAL EXPENDITURE			
	84,944.00		
Less £1000 to be used from toilet reserve	-1,000.00		
Less £2406 to be used from elections reserve	-2,406.00		
Less £1073 to be used from library reserve	-1,073.00		
Less £150 c/f as allocated reserve computer service/repair	-150.00		
Less £8029.88 to be used from general free reserves	-8,029.88		
Less £1500 to be used from Meadow Reserve	-1,500.00		
Less £138 to be used from Allotment Reserve	-138.00		
	-14,296.88		
Precept Demand therefore will be	70,647.12		
Note 1: Any additional sum needed to be met from free reserves (pay awards for 21/22 & 22/23 not yet known)			
Note 2: Just one allowance previously taken so no budget included but reserve held of £1800			
Note 3: Training plans to be mandatory from 2022-23 plus elections in May with possible new Members.			
Note 4: Based on use of current provider.			
Note 5: Weed killing cost £206.88 per treatment in 2022-23			
2022/23 £1 raises £1308.28 (Band D precept of £54.00)		(£70647.12)	
2021/22 £1 raised £1287.30 (Band D precept of £54.00)		(£69,514.20)	
2020/21 £1 raised £1288.20 (Band D precept of £55.00)		(£70,851)	

