

PRECEPT ESTIMATE 2008-2009	PRESTEIGNE & NORTON TOWN COUNCIL			Notes
	Draft	Final		
Expenditures	1.4.08 - 31.3.09	1.4.08 - 31.3.09		
	Draft Amount	Final Amount	Paid	
Council Administration Costs				
Mayor's Allowance	1,000.00	1,000.00		
Election Costs May 2008	1,500.00	1,500.00		
Clerks Salary PAYE inclusive	5,000.00	5,000.00		
Audit Fee	270.00	270.00		
Insurance	900.00	900.00		exc. Toilets
Petty Cash	300.00	300.00		
Membership of SLCC	100.00	100.00		
Stationery & Computer Sundries	300.00	300.00		
Computer Service Agreement	95.00	95.00		
Local Council Journal Annual Sub.	20.00	20.00		
sub totals	9,485.00	9,485.00		
Standing Payments				
One Voice Wales Annual fee	0.00	0.00		
sub totals	0.00	0.00		
Donations & S137s				
Air Ambulance	100.00	100.00		
BISYOC	100.00	100.00		
Bobath	100.00	100.00		
British Legion (Remembrance Wreaths)	30.00	30.00		
Chamber of Trade (Xmas Lights/Llan Fair)	1,500.00	1,500.00		
Childline	75.00	75.00		
East Radnorshire Day Centre	2,000.00	2,000.00		
East Radnor Border Health Focus Group	50.00	50.00		
Electric Bike Race	250.00	250.00		
Linkline	200.00	200.00		
Mid Border Arts	500.00	500.00		
Norton Sports Committee (Fireworks)	50.00	50.00		
Presteigne Festival	1,000.00	1,000.00		
Presteigne Football Club (Fireworks)	400.00	400.00		
Presteigne Shirehall Museum Trust Ltd	1,500.00	1,500.00		
Presteigne Tourism Project	1,000.00	1,000.00		
Powys CAB	300.00	300.00		
Radnorshire Wildlife Trust	400.00	400.00		
St. Andrews FC Colts	250.00	250.00		
St. Andrews FC Colts Under 8's	100.00	100.00		
The Samaritans	100.00	100.00		
Wardens Guardian Foundation	250.00	250.00		
Youth Club	200.00	200.00		
Young Farmers Club (Presteigne)	250.00	250.00		
Miscellaneous	500.00	500.00		
sub totals	11,205.00	11,205.00		
Projects:				
Wilson Terrace Toilets	3,500.00	3,500.00		
Memorial Hall Working Fund	0.00	0.00		Balance to use from 07/08
Memorial Hall	1,500.00	1,500.00		
Presteigne & Norton Community Support	500.00	500.00		
sub totals	5,500.00	5,500.00		
Wents Meadow				
Balances covered 07/08	2,290.00	2,290.00		
sub totals	2,290.00	2,290.00		
	28,480.00	28,480.00		
New Projects				
Presteigne Little Peoples Playgroup	200.00	200.00		
Sheep Music 2008	1,000.00	1,000.00		
sub totals	1,200.00	1,200.00		
	29,680.00	29,680.00		
2008/09 £1201.38 per £1				
2008/09 £25 per household				
Total Raised £30034.50				
3 Payments of £10011.50				